

St Joseph's Catholic College
Catch Up Funding Statement 2014
Catch Up Funding Statement Expenditure Report to Parents
September 2014 – 2015

2014 - 2015

| Number of students on roll and Year 7 Catch Up Received | |
|--|------------------|
| Total number of students in Year 7 2014 – 2015 | 231 |
| Total number of students identified for Catch Up tuition | Data unavailable |
| Total number of students identified who are FSM | 27 |
| Total number of students identified who are Ever 6 students | Data unavailable |
| Total number of Looked After Children | 0 |
| Total number of Service Family Students | Data unavailable |
| Total amount of Catch Up Funding Grant 2014 – 2015 | Data unavailable |

*Data unavailable: this will be published when numbers are confirmed.

2013 - 2014

| Number of students on roll and Year 7 Catch Up Received | |
|--|---------|
| Total number of students In Years 7 and 8 2013 – 2014 | 443 |
| Total number of students identified for Catch Up Tuition | 82 |
| Total number of students identified who are FSM | 16 |
| Total number of students identified who are Ever 6 students | 13 |
| Total number of students identified who are Looked After Children | 0 |
| Total number of students identified who are Service Family Students | 1 |
| Total amount of Catch Up Funding Grant Carried Forward for 2012-2013 | £20,000 |
| Total amount of Catch Up Funding Grant 2013 – 2014 | £23,500 |

| | 2014 | 2013 |
|--|-------------|-------------|
| % students making 1 sub-level of progress in literacy | | 67% |
| % students making 2 sub-levels of progress in literacy | | 31% |
| % students making 1 sub-level of progress in numeracy | 58% | 62% |
| % students making 2 sub-levels of progress in numeracy | 17% | 21% |

| Spending Plan 2014 - 2015 | | | |
|----------------------------------|--------------|---|--|
| Item/project | Costs | Objective | Expected Outcome |
| PET-XI numeracy tuition | £12500 | To improve level in Mathematics, based on KS2 entry scores. | To improve student confidence in using numeracy. For students to improve by at least 1 sub-level in 1 week. |
| PET-XI literacy tuition | £12500 | To improve level in English, based on KS2 entry scores. | To improve student confidence in using literacy. For students to improve by at least 1 sub-level in 1 week. |

| Spending Plan 2013 - 2014 | | | |
|----------------------------------|--------------|---|--|
| Item/project | Costs | Objective | Expected Outcome |
| PET-XI numeracy tuition | £18624.38 | To improve level in Mathematics, based on KS2 entry scores. | To improve student confidence in using numeracy. For students to improve by at least 1 sub-level in 1 week. |
| PET-XI literacy tuition | £21787.03 | To improve level in English, based on KS2 entry scores. | To improve student confidence in using literacy. For students to improve by at least 1 sub-level in 1 week. |
| Assessment for Learning | £4264.50 | To develop a practice which will promote students learning and strategies to assist them with this. | To positively impact on student achievement and confidence. |