

St Joseph's Catholic College
Pupil Premium Statement 2014
Pupil Premium Grant Expenditure Report to Parents
October 2014 – 2015

2014 - 2015

Number of students on roll and Pupil Premium Grant (PPG) Received	
Total number of students on roll 2014 – 2015	1,224
Total number of students eligible for Pupil Premium Grant 2013 – 2014 (including looked after children, Armed Forces children and Ever 6)	199
Total number of Ever 6 students	105
Total number of Looked After Children	4
Total number of Service Family Students	Data unavailable
Amount of PPG funding received per student	£935.00
Total amount of Pupil Premium Grant 2014 – 2015	£166,255.00

*Data unavailable: this will be published when numbers are confirmed.

2013 - 2014

Number of students on roll and Pupil Premium Grant Received	
Total number of students on roll 2013 – 2014	1,234
Total number of students eligible for Pupil Premium Grant 2013 – 2014 (including looked after children and Armed Forces children)	207
Total number of Ever 6 students	188
Total number of Looked After Children	4
Total number of Service Family Students	15
Amount of PPG funding received per student	£900.00
Total amount of Pupil Premium Grant 2013 – 2014	£158,788.75

Previous performance of disadvantaged students			
	2014*	2013	2012
% PPG students making expected progress or above in English at KS4 (RaiseOnline)	87.50% (All = 91.24%)	69% (All = 76%)	48% (All = 66%)
% PPG students making expected progress or above in Mathematics at KS4 (RaiseOnline)	71.87% (All = 71.88%)	53% (All = 68%)	30% (All = 52%)

*Figures to be confirmed upon publication of RaiseOnline for 2014.

Spending Plan 2014 - 2015			
Basic Needs			
Item/project	Costs	Objective	Expected Outcome
All Free School Meals	£33,559.00		
Equipment (uniform, books, other equipment)	£867.00	To assist cases of hardship, so students are not disadvantaged.	Students will have equipment required for learning and being an independent student.
Enrichment Support			
Item/project	Costs	Objective	Expected Outcome
Trips support	£4,380.00	As referred within the College for students who must attend educational trips (e.g. Art gallery visits, Geography field trips).	Students meet target levels/grades in subject areas.

IAG Support	£579.00	To raise aspirations of students and ensure that they take the best Post 16 path	No student is NEET.
Music lessons	£1,543.00	To provide external lessons and the means to enter competitions to disadvantaged students	Students gain chances to excel in areas that would otherwise be unavailable to them.
Pastoral Support			
Item/project	Costs	Objective	Expected Outcome
Parent Liaison Officer	£7,392.00 5 days per week x 39 weeks and as required out of term time	To provide pastoral support to students and families in need.	To resolve difficulties for students and enable them to focus on learning. Caseload students to meet KS targets
College Counsellor	£643.00 2 x days per week x 39 weeks	Counsel students as referred by College professionals	To help students resolve difficulties and enable them to focus on learning. Caseload students to meet KS targets.
College Nurse	£1,945.00 1 day per week x 39 weeks	Treat caseload of students as referred by College professionals	To resolve health issues that will allow students to focus on learning. Caseload students to meet KS targets.
Young Carers	£1,239.00	To support students who care for family members	Caseload students to meet KS targets.
Educational Psychologist	£1,398.00 Consultations as referred by Curriculum Support, as and when required by individuals.	Treat caseload of students as referred by College professionals	To resolve issues that will allow students to focus on learning. Caseload students to meet KS targets.
TAMS and CAHMs	£21,479.00 2 days per week x 39 weeks	To provide 1:1 sessions for Tier 3 services	Caseload students to meet KS targets.
Academic Support			
Item/project	Costs	Objective	Expected Outcome
AFA – intensive mentoring for Years 7 – 8.	£9,000.00	To mentor students and parents about the barriers to learning.	All students meet staging posts for progress throughout KS3 and KS4.
TA Support	£77,500.00 5 days per week x 39 weeks	Provide direct classroom/1:1 assistance with identified disadvantaged students.	Identified disadvantaged students make progress in the classroom, as evidenced in exercise books.
Homework Club	£4,738 3 one hour sessions per week x 39 weeks	Provide 1:1 TA assistance with homework	Students complete homework to a good standard in terms of content and presentation. Students meet KS targets.
Pre-Public Examination Results Day	£0.00	To provide students and parents in Years 11, 12 and 13 with the experience of a results day	Students are able to set targets for improvement and meet KS4 and KS5 targets.

Aspirational Support (whole College initiatives)			
Item/project	Costs	Objective	Expected Outcome
Literacy Across the Curriculum	£10,000.00	Provide support to departments about how to teach subject based literacy	Students are able to meet KS targets.
Raising Aspirations – More Able/Gifted and Talented provision	£10,000.00	To review provision in classrooms for G+T students and expand to raising aspirations of disadvantaged students	Identified PPG cohort makes 18 points progress over KS3 and KS4.

*Figures updated according to increased funding and increased provision in the College throughout the academic year.

Spending Plan 2013 - 2014			
Basic Needs			
Item/project	Costs	Objective	Expected Outcome
All Free School Meals	£30,370.00		
Equipment (uniform, books, other equipment)	£785.00	To assist cases of hardship, so students are not disadvantaged.	Students will have equipment required for learning and being an independent student.
Enrichment Support			
Item/project	Costs	Objective	Expected Outcome
Trips support	£39.64.00	As referred within the College for students who must attend educational trips (e.g. Art gallery visits, Geography field trips).	Students meet target levels/grades in subject areas.
IAG Support	£524.00		
Music lessons	£1,396.00	To provide external lessons and the means to enter competitions to disadvantaged students	Students gain chances to excel in areas that would otherwise be unavailable to them.
Pastoral Support			
Item/project	Costs	Objective	Expected Outcome
Parent Liaison Officer	£6,690.00 5 days per week x 39 weeks and as required out of term time	To provide pastoral support to students and families in need.	To resolve difficulties for students and enable them to focus on learning. Caseload students to meet KS targets
College Counsellor	£582.00 2 x days per week x 39 weeks	Counsel students as referred by College professionals	To help students resolve difficulties and enable them to focus on learning. Caseload students to meet KS targets.
College Nurse	£1,760.00 1 day per week x 39 weeks	Treat caseload of students as referred by College professionals	To resolve health issues that will allow students to focus on learning. Caseload students to meet KS targets.
Young Carers	£320.00	To support students who care for family members	Caseload students to meet KS targets.
Educational Psychologist	£360.00 Consultations as referred	Treat caseload of students as referred by	To resolve issues that will allow students to focus

	by Curriculum Support, as and when required by individuals.	College professionals	on learning. Caseload students to meet KS targets.
TAMS and CAHMs	£19,437.00 2 days per week x 39 weeks	To provide 1:1 sessions for Tier 3 services	Caseload students to meet KS targets.
Academic Support			
Item/project	Costs	Objective	Expected Outcome
AFA – intensive mentoring for Years 8 and 10.	£9,000.00	To mentor students and parents about the barriers to learning.	All students meet staging posts for progress throughout KS3 and KS4.
TA Support	£70,136.00 5 days per week x 39 weeks	Provide direct classroom/1:1 assistance with identified disadvantaged students.	Identified disadvantaged students make progress in the classroom, as evidenced in exercise books.
Homework Club	£4,288.00 3 one hour sessions per week x 39 weeks	Provide 1:1 TA assistance with homework	Students complete homework to a good standard in terms of content and presentation. Students meet KS targets.
Pre-Public Examination Results Day	£500.00	To provide students and parents in Years 11, 12 and 13 with the experience of a results day	Students are able to set targets for improvement and meet KS4 and KS5 targets.

Measuring the impact of the Pupil Premium Grant – outcomes in 2013 - 2014

The progress of all students is tracked weekly and is reported within the College termly, so that classroom learning and progress can be assessed to see that interventions are working. In this way, parents can be notified quickly if there is an issue and we can work together to help students to progress.

Key success measures are assessed in terms of Key Stage 2 to Key Stage 4 progress, showing how the work the College is doing has a significant impact on outcomes for students:

Student Group	2014	2013	2012
Whole College: 5 A* - C %	70%	82%	74%
Pupil Premium: 5 A* - C %	69.70%	72%	38%
Whole College: 5 A* - C% incl. M+E	67%	67%	42%
PPG: 5 A* - C % incl. M+E	66.70%	58%	23%
Non PPG: 5 A* - C % incl. M+E	67.00%	66%	46%
PPG students making expected progress in English*	87.50%	69%	48%
PPG students making expected progress in Mathematics*	71.87%	53%	30%
EAL: 5 A* - C %	79.80%	81%	75%
Attendance: Whole College Years 7 - 11	96.1%	96%	95%
Attendance: Pupil Premium Years 7 – 11	93.9%	91%	93%

* 2012 figures are for FSM students only.